

Strathcona, Christie, Aspen Community Association (SCA CA)
Board Meeting Minutes
January 19, 2022

Board Attendance:

Maureen Smith, President
George Diwan, Vice President
Geoff Kalyniuk, Treasurer
Hollie Ellis, Secretary
Carrie Stewart, Traffic/Schools
Adam Schwartz, Planning/Development
Davood Khaikhah – Education and Integration

Also in Attendance:

Shelley Lakatos, Office Manager
Ralph Smith – Ward 6 Representative
James Runge – Neighbourhood
Partnership Coordinator
Amanda Polini, Bruce Gowling and Ben Lee– Ibl Group Development

Item 1: Meeting Called to Order:

Maureen called the meeting to order at 6:59
Quick introduction of everyone on the meeting.

Item 2: Property Development at 1459 69 St SW

- Amanda Polini – Proposing 32 single family residences and change to 4-7 units per acre.
- Maureen suggest holding virtual open house in regards to getting resident input for the development. Maureen will use our media streams to reach the community members.

Item 3: Ward 6 – update

Ralph Smith

- Please see the attached Ward 6 Update.

Item 4: Review Agenda

The Board briefly reviewed the agenda for concurrence and Maureen asked for any additions.
Maureen added items under Georges reports, corporate sponsorship and corporate forecasting.

Item 5: Approval of Past Minutes

Maureen requested a motion to accept the Meeting Minutes from December 15, 2021. Motion made by George, seconded by Adam. Motion Passed.

Item 6: Housekeeping

Shelley Lakatos – Office Manager

- Please see attached budget proposal for 2022.
- Maureen suggests a motion to approve 2022 budget. Motion made by Carrie Seconded by George. Motion Passed.

Item 7: Committee and Director Reports

Maureen Smith – Presidents Report

- Circulated the service contract agreements and have sent out to staff. If there are changes as the year goes on, we can look at that and change that as we go through, but let's execute the contracts now and make changes as needed.
- George has questions about the start and end date of contracts. Maureen advises they are named for the year beginning, meaning for the entire year.

George Diwan – Vice Presidents Report

- Facility updates and minor repairs. 3 key issues over the last month, the railing outside that was deemed unsafe for use, the bolts came undone from the base and has since been corrected.
- Stairwell lighting in the facility, those were temp lights during covid but now it is becoming an issue with the lighting, and the fixtures need to be replaced. Estimate from electrician to replace fixture's in the facility came in at \$2,000. Asks board for approval to get that. Motion from Maureen, Adam seconded. Motion passed.
- Third item is the rink timer that was on all night. Electrician has since fixed the issue. No more issue with the timer.
- Currently working on 3rd party quotes for HVAC system. Moving forward we need to look at this issue and have a 3rd party in to assess equipment and take care of that, quotes in by the next meeting.
- Snow quotes, due to the covid situation we won't be getting quotes for 2022 first quarter. Look at this in August and obtain 3 quotes for next year budget.
- Maureen says preschool and before and after school care start before 7, the walks have to be cleared before 7am. Parking lot not be cleared unless there was a significant snow fall.
- Have looked into the getting a tractor for snow removal, but maybe we can combine a tractor and a Zamboni and we can apply for a grant to help lower the costs on our end for the snow removal. A tractor is going to be about \$35K.
- Going to be looking at repairs around \$82K where we can recover costs through grants of \$76K. Big expenses would be arena asphalt resurfacing and the wheel chair ramp.
- Maureen asks if provincial grants will be coming back in to effect and James advises that yes they will. Provincial grants pay up front, city reimburses and amateur sports reimburses. Apply

for funds before deadlines. Might be better to apply in September and get approved in December and do the work in the spring.

Geoff Kalyniuk – Treasurer's Report

- Sent I/S for 2021 calendar year, the numbers will still be adjusted by auditors and we appear to be doing quite well financially. See attached report.
- Maureen disappointed there was no provincial funding, but pleased there was federal funding and municipal funding. James advises that funding will be continued to be provided for Q2 and Q3. Maureen is looking forward to the casino in the coming months as well.

Carrie Stewart – Traffic/Schools Report

- No update to add, but glad that the development will be residential and not large development.

Adam Schwartz – Planning Report

- Developments comments about sidewalks to develop on the side of 69th Street and interested to know why that hasn't been commented on. Concerned about putting a crosswalk across 69th st and unsure about adding in a light at the intersection to the proposed development.

Hollie Ellis/George Diwan – Winter Festival Report

- Update on winter festival, February 7th is our decision date for the winter festival.

Davood Khaikhah Update

- Update on conversation with center for new comers, and waiting to see if they come back with any responses from. Really difficult to hear though if you have any information to add please do.

James Grunge Update:

- See attached report.

Maureen adjourns meeting at 8:47 pm.

SCA
Ward 6 Community Ward Report – January 2022
Councillor Richard Pootmans

Contact Information:

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P.O. Box 2100, Station M, Calgary, AB Canada T2P 2M5

City of Calgary Info you should know

- Nominations for the 28th Annual Calgary Awards will be accepted from Jan 5 to Feb 9, 2022. For more information on award categories, eligibility criteria, and how to nominate, visit calgary.ca/calgaryawards
- As we begin to return to pre-pandemic activities, just a reminder about the Ward Community Event Fund. WCEF assists community associations or community-based groups hosting events. You can find more information here: [Ward Community Event Fund \(calgary.ca\)](http://WardCommunityEventFund(calgary.ca))
 - Please submit your application to clward6@calgary.ca and ProgramsOOTC@calgary.ca
- The City of Calgary acknowledges the impacts of climate change and is updating the Climate Strategy and Action Plans to make sure we're establishing the best approach to enable climate action. This is an opportunity to help Calgarians better understand climate change and The City's commitment to climate action. We invite your perspective and it will be considered as one of many inputs into our updated strategy. <https://engage.calgary.ca/climateupdate>
- Keep an eye out for your property assessment notices in the mail or if you have already gone paperless it is now available online. I encourage you all to examine your assessment for accuracy as the customer review period is from January 5 – March 14, 2022. You can view all your information, access tools and information, or contact the City Assessor at <https://Calgary.ca/assessment>
- Have you ever been curious how your property assessment compares in your community and/or other communities in Ward 6? Now you can with this Ward 6 Property Assessment Market Report [https://www.calgary.ca/citycouncil/ward-6/articles/property-assessment --- ward-6-market-report.html](https://www.calgary.ca/citycouncil/ward-6/articles/property-assessment---ward-6-market-report.html)

Ongoing Community Initiatives

Roads:

- Ralph to update in CA meeting

Transit:

- Winter Service Changes can be view here: <https://www.calgarytransit.com/content/transit/en/home/news/winter-service-changes--2021.html>

Parks:

- Nothing to report at this time

Waste & Recycling:

- Keep up to date with your Garbage, recycling and compost schedule here <https://www.calgary.ca/uep/wrs/garbage-collection-information/residential-services/garbage-day-schedule.html>

Development:

Community	Address	Applicant	Description	File Manager	File #	Project Name	File Status
ASPEN WOODS	7111 14 AV SW	O2 PLANNING AND DESIGN	Land Use Amendment to accomodate MU-1	JARRED FRIEDMAN	LOC2021-0143	Land Use Amendment to accomodate MU-1	In Submission
ASPEN WOODS	1459 69 ST SW	IBI GROUP	Land Use Amendment and Outline Plan	JARRED FRIEDMAN	LOC2021-0196	Land Use Amendment and Outline Plan	In Submission
ASPEN WOODS	7651 14 AV SW	PLANNING PLUS	Outline Plan, Land Use Amendment, and Road Closure	KIERAN SLATTERY	LOC2021-0193	Outline Plan, Land Use Amendment, and Road Closure	In Circulation
ASPEN WOODS	50 ASPENSHIRE DR SW	HIVE DEVELOPMENTS	Temporary Use: Child Care Service (portable structure - 2)	MEGHAN DUNNETTE	DP2021-6580	Summit Kids - Aspen	Hold
ASPEN WOODS	1450 85 ST SW	URBAN SYSTEMS	Tentative Plan - Conforming - ASPEN WOODS 7 - Section 15W Springbank Lands Company	MONIQUE PAHUD	SB2021-0300		Hold - Stop

The latest on happenings regarding the proposed development LOC2021-0143 on 14th Avenue.

Door Drop letters were produced (700) and as of Tuesday will be fully delivered to Aspen Estates, The Meadows, The Heights and The Summit. They'll be electronically delivered to Aspen Lane and Aspen Meadows Court & Place (both are Bareland Condo Corps). Here's the electronic version of the Door Drop. Many thanks to Mojdeh, Afshin and Ali who helped us deliver these over the last couple of days. Also, thanks to Kevin in the Summit for canvassing his area. I saw one resident who submitted feedback directly to the City within about an hour of us dropping off his letter ! Hopefully, many others will too.

Mark Sasges from the City has indicated that the Developer/Designer will be hosting another 'public engagement' session in January. We'll have to keep an eye out for the invite and then make sure it's forwarded to as many households in Aspen Estates as possible. The City seems to better accept feedback from large numbers of residents.

I held a Zoom meeting and invited all the HOA / Condo presidents in Aspen Estates. Although turnout was less than I had hoped, those who did join (mostly HOA board designates) are very engaged and keen to keep their streets involved. Hence, the strong push from Kevin and others in The Summit too. I committed to start drafting a joint response letter from the HOAs to submit in the new year.

Land Use Change proposals are popping up in a number of other locations up here too.

+ The signboard is now up for the acreage directly south of the Korean Church (1459 - 69 St). It is a request to increase density from 3-5 houses per acre to 6.5 therefore yielding 32 residential lots on the 5 acre parcel.

+ Also, a request for Land use Change on the southeast corner of 17 Avenue & 77 Street, adjacent to Webber Academy. The request is for 6-7 storey buildings with residential & commercial. Not directly in our area but still a concern. At least it's right on 17th Avenue

+ The William Blake Homes proposal is for 10 low density single detached residential dwellings on the 2 acres at 14th Avenue and 75th Street. Rumour (only) is this is on hold pending the successful rezoning at 7111-14th Ave.

To view more information on your developments visit the City's development map <https://developmentmap.calgary.ca/>

Community Standards (Bylaw)/Calgary Police Service:

<https://mycalgary.com/crime-statistics/aspen-woods-crime-activity-update/>

https://mycalgary.com/communities/calgary/sw/christie_park/

<https://mycalgary.com/crime-statistics/strathcona-crime-activity-update/>

- **Top Requests December:**
Aspen

Service Request Type	Volume
Blue Cart	15
TIPP Agreement Request	13
Electrical-Bldgs Insp	8
Snow and Ice on Private Property	8
Black Cart	6
Property Tax Account Inquiry	6

Christie

Service Request Type	Volume
Electrical-Bldgs Insp	6
Traffic or Pedestrian Light Repair	5
Snow and Ice on Roads	4
Furnace Replacement-Bldgs Insp	3
Traffic Signal Timing Inquiry	3
Cart Management	2

Strathcona

Service Request Type	Volume
Electrical-Bldgs Insp	11
TIPP Agreement Request	7
Furnace Replacement-Bldgs Insp	6
Blue Cart	5
Cart Management	5
Sewage Backup	5

- **TOP 2021 Request:**
Aspen

Service Request Type	Volume
TIPP Agreement Request	206
Property Tax Account Inquiry	166
Electrical-Bldgs Insp	98
Cart Management	82
Blue Cart	69
Graffiti Concerns	53

Christie

Service Request Type	Volume
TIPP Agreement Request	29
Electrical-Bldgs Insp	27
Property Tax Account Inquiry	24
Residential Improvement Project-Bldg Insp	17
Cart Management	15
Traffic or Pedestrian Light Repair	15

Strathcona

Service Request Type	Volume
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TIPP Agreement Request	135
Electrical-Bldgs Insp	104
Cart Management	90
Property Tax Account Inquiry	88
Furnace Replacement-Bldgs Insp	63

- **Top Roads Specific Requests December:
Aspen**

Service Request Type	Volume
Snow and Ice on Roads	5
Traffic and Roadmarking Signs	1
Traffic or Pedestrian Light Repair	1

Christie

Service Request Type	Volume
Traffic or Pedestrian Light Repair	5
Snow and Ice on Roads	4
Traffic Signal Timing Inquiry	3
Streetlight Maintenance	1

Strathcona

Service Request Type	Volume
Missing/Damaged Signs	4
Snow and Ice on Roads	4
Dead Animal Pick-Up	3
Debris on Street/Sidewalk/Boulevard	3
Streetlight Maintenance	3

**TOP 2021 Roads Specific Requests:
Aspen**

Service Request Type	Volume
Snow and Ice on Roads	46
Debris on Street/Sidewalk/Boulevard	23
Streetlight Maintenance	22
Traffic and Roadmarking Signs	22
Dead Animal Pick-Up	19

Christie

Service Request Type	Volume
Traffic or Pedestrian Light Repair	15
Streetlight Maintenance	10
Missing/Damaged Signs	8
Dead Animal Pick-Up	6
Snow and Ice on Roads	6
Traffic Signal Timing Inquiry	6

Strathcona

Service Request Type	Volume
Snow and Ice on Roads	42

Traffic Signal Timing Inquiry	38
Streetlight Maintenance	37
Pothole Maintenance	33
Dead Animal Pick-Up	28

EnMax Projects

Projects in Ward 6.

Project timelines are subject to change. We make every effort to complete work on time, however circumstances such as weather can cause schedule changes. Our commitment is to make sure residents and businesses are always kept up to date.

Project Type	Neighbourhood	Anticipated Construction Dates	Description
New development	Aspen Woods	January until late February 2022	Installation of new power service for Wells & Associates Ltd.
New development	Springbank Hill	Ongoing until late February 2022	Installation of new power service for Homes by Avi
New development	Abby Farm	January until mid-March 2022	Installation of new power service for Rockwood Custom Homes
New development	Discovery Ridge	January until late February 2022	Installation of new power service for Rarebuilt Homes Ltd.

How constituents are notified.

Depending on the project type, here are the ways in which we communicate:

- Written notice
- Phone calls and emails
- On-site visits with technical lead(s) and Customer Relations
- Information packages to stakeholders, community associations, interest groups, City councillor(s)
- Information posted on enmax.com

For more detailed project information, please contact:

 powercustomerrelations@enmax.com

 403-514-3990

 Visit enmax.com/projects

City Hall Information

City Council

December 20:

- Council voted in favor of continuing to waive the fee for Secondary Suite Owners. What does this mean to Calgarians? It means suite owners will continue to receive support from Administration, motivating them to legalize their suites. Legalized suites are safe, affordable housing options that benefit Calgarians at an uncertain time in the local economy. Why does it matter? There are still thousands of unregistered existing secondary suites that need to be legalized before cost-prohibitive building code requirements are required to be enforced.
- Motion was carried in Supporting Calgarians Experiencing Homelessness Through Cold Weather Events. Council directed Administration to, prior to the setting of a four-year strategic 2023-2026 budget, convene partners including Calgary Homeless Foundation, The City of Calgary's corporate security, Community Standards and community policing teams, The Government of Alberta, other funders, and both non-profit and peer-to-peer street outreach providers to ensure a collaborative approach to homelessness and cold weather response that identifies and removes barriers from the current system, in alignment with the Calgary Mental Health and Addiction Community Strategy and Action Plan, and report back on these activities and investments to the Community Development Committee by the end of Q3 2022.

- Professional Dog Walker permit was approved to allow Administration to permit qualified professional dog walkers to walk more than six dogs off-leash at a time.
- The notice of motion for building accountability into the declaration of a climate emergency and call to action was approved by Council. THEREFORE BE IT RESOLVED:
 1. That Council direct Administration to develop a framework to measure and report on the Climate Strategy actions, budget and annual spend.
 2. That Council direct Administration to provide ongoing expenditure reports to be submitted to Audit Committee;
 - a. Future reports will explore financials including cost of action/inaction, avoided costs and cost savings as it relates to climate mitigation and adaptation.
 - b. Qualitative reporting to include indigenous world view, equity, and environment.
 3. That Council direct Administration to update the city-wide and corporate greenhouse gas reduction target to be net-zero emissions by 2050 and set sector specific interim targets to ensure accountability and benchmarking;
 4. That Council direct Administration to present a plan to retrofit and update all City owned assets with clean energy infrastructure and improvements that exceeds current energy standards;
 - a. The Plan should include anticipated timelines, a costs/savings analysis, and an action prioritization of City-owned facilities and operations
 - b. Each Business Unit to build carbon targets and actions into their 2023 – 2026 business plans and budgets
 5. That Council direct Administration to work with civic partners and subsidiaries to ensure alignment with Calgary's climate risk reduction goals and emissions reductions target, including the interim targets.
 6. That Council direct Administration to connect with community partners in an outreach and educational campaign that will empower all Calgarians to play their part in meeting the City's net-zero target and reduce climate risk in our communities;

Due to the urgent nature of the Global Climate Emergency, Council directs Administration to pursue and report on the progress on the above actions, to be reported on by the end of Q3 2022, in order to be considered during the 2023-2026 Budget Cycle.

- A Notice of Motion entitled "Condemnation of Quebec's Bill 21 & Commitment to Anti-Racism as Led by Canadian Municipalities", C2021-1704 was distributed at Confirmation of Agenda. THEREFORE BE IT RESOLVED:
 1. That the City of Calgary endorse the current legal challenge against the discrimination of freedom of religion in Quebec's Bill 21, an effort led by National Council of Canadian Muslims (NCCM), the World Sikh Organization of Canada (WSO) and the Canadian Civil Liberties Association (CCLA); and
 2. That Council convene a task force - led by Councillors Mian, Dhaliwal and Spencer - to engage local legal and religious communities to work with The City of Calgary in creating a coalition that:
 - a. identifies how expertise and resources can best be deployed to assist the legal challenge against Quebec's Bill 21 and/or to support local inclusivity initiatives,
 - b. enables the ability for existing non-profit organizations to raise funds on behalf of citizens and corporations in Calgary that wish to add their support towards this effort, and

	<p>c. informs how matching funds from The City of Calgary as a corporation could or should be advanced to aid in the legal challenge against Quebec's Bill 21 and/or to support local inclusivity initiatives.</p> <p>3. That the recommendations of the task force described above in point 2 be formalized by the end of Q1 2022 to accommodate a potential further decision of Calgary City Council to consider allocating funding for the legal challenge against Quebec's Bill 21 and/or in support of local inclusivity efforts.</p>
Audit (Chair)	<ul style="list-style-type: none"> Nothing to report at this time.
Executive Committee	<p>December 14</p> <ul style="list-style-type: none"> Indigenous Relations Governance Engagement Update" was distributed with respect to Report EC2021-1629. That with respect to Report EC2021-1629, the following was approved: That the Executive Committee recommend that the Chair and Vice-Chair of the Executive Committee work closely with the Indigenous Relations Office to strengthen leadership-to-leadership relations between The City of Calgary's elected officials and the political and cultural leaders of the Treaty 7 Nations, Métis Nation of Alberta, Region 3, and the Calgary Urban Indigenous Community.
Community Development Committee	<ul style="list-style-type: none"> Nothing to report at this time.
Emergency Management Committee	<ul style="list-style-type: none"> Nothing to report at this time.
Nominations Committee	<ul style="list-style-type: none"> Nothing to report at this time.
Calgary Film Centre Ltd.	<ul style="list-style-type: none"> Nothing to report at this time.
Community Safety Investment Joint-Funding Partnership Working Group	<ul style="list-style-type: none"> Nothing to report at this time.
Councillor Pootmans- Boards, Commissions and Committees	
AUDIT COMMITTEE (CHAIR) EXECUTIVE COMMITTEE COMMUNITY DEVELOPMENT COMMITTEE EMERGENCY MANAGEMENT COMMITTEE NOMINATIONS COMMITTEE CALGARY FILM CENTRE LTD. COMMUNITY SAFETY INVESTMENT JOINT-FUNDING PARTNERSHIP WORKING GROUP	

Strathcona Christie Aspen Community Association Events

Event	2021 Event Date	Budget	2021 Event Gross Cost	2021 Event Net Cost	2022 Event Date	Budget	2022 Event Gross Cost	2022 Event Net Cost
Spaghetti Dinner & Movie	Jan 22	\$0.00	\$0.00	\$0.00		\$0.00		
Spaghetti Dinner & Movie	Mar 26	\$0.00	\$0.00	\$0.00		\$0.00		
Spaghetti Dinner & Movie	Oct 29	\$0.00	\$0.00	\$0.00		\$0.00		
Spaghetti Dinner & Movie			\$0.00	\$0.00		\$0.00		
Family Day Skate	Feb 17	\$0.00	\$0.00	\$0.00		\$0.00		
Adult Event	0	\$0.00	\$0.00	\$0.00	0	\$0.00		
Adult Event	0	\$0.00	\$0.00	\$0.00	0	\$0.00		
Parade of Garage Sales	May 8	\$0.00	\$0.00	\$0.00	TBD	\$1,000.00		
Recycling & Waste	May 15	\$0.00	\$0.00	\$0.00	TBD	\$1,400.00		
Stamped	Jun 19	\$0.00	\$0.00	\$0.00	Jun 19	\$0.00		

Breakfast							
Holiday Craft Fair	Dec 4	\$0.00	(\$767.00)	\$1,117.00	Dec 4	\$700.00	
Christmas Day Skate	Dec 25	\$0.00	\$0.00	\$0.00	Dec 25	\$400.00	
Special Event	Sept 11	\$0.00	(\$1,277.00)	\$698.00	Winter Festival Feb 21	\$1,000.00	
Seniors' Dance	Feb 19	\$0.00	\$0.00	\$0.00	June 24	\$0.00	
Seniors' Dance	Apr 9	\$0.00	\$0.00	\$0.00	Nov 25	\$0.00	
Seniors' Dance	Sept 10	\$0.00	\$0.00	\$0.00		\$0.00	
Seniors' Dance	Nov 26	\$0.00	\$0.00	\$0.00		\$0.00	
TOTAL		\$0.00	(\$2,044.00)	\$1,815.00		\$4,500.00	\$0.00

Notes:

Numbers in red are a net event profit
\$21,750.
00

To date



SCA Com.Association

Comparative Income Statement

	Actual Jan 01, 2020 to Dec 31, 2020	Actual Jan 01, 2021 to Dec 31, 2021	Percent
REVENUE			
Revenue			
Hall Rentals	24,116.88	21,631.30	11.49
Long-Term Lease	122,739.45	133,697.98	-8.20
Art Programs	4,432.00	2,296.00	93.03
Dance Programs	5,799.98	4,119.00	40.81
Tai Chi Program	4,610.00	4,150.10	11.08
Craft Fair Vendors	-120.00	1,048.50	-111.44
Yoga	8,003.50	8,248.90	-2.97
Community Garden Revenue	180.00	455.00	-60.44
Bridge Lessons	-90.00	540.00	-116.67
Mah Jong	256.00	0.00	0.00
Special Events	966.72	200.00	383.36
Summer Camps	9,440.72	16,651.00	-43.30
Memberships	8,050.00	7,790.00	3.34
Donations	5,940.00	3.00	197,900.00
Fund Raising	300.90	59.11	409.05
Recycling Surcharge	2,052.50	1,819.50	12.81
Flood Insurance Received	<u>11,649.50</u>	<u>0.00</u>	0.00
Net Revenue	<u>208,328.15</u>	<u>202,709.39</u>	2.77
Other Revenue			
Covid Relief - City of Calgary	25,564.67	35,867.14	-28.72
Covid - Provincial	4,732.34	14,197.02	-66.67
Grants Received	0.00	6,350.00	-100.00
Miscellaneous Revenue	<u>2,021.90</u>	<u>2,049.08</u>	-1.33
Total Other Revenue	<u>32,318.91</u>	<u>58,463.24</u>	-44.72
TOTAL REVENUE	<u>240,647.06</u>	<u>261,172.63</u>	-7.86
EXPENSE			
Program & Hall Expenses			
In-House Class Expense	15,567.35	11,055.00	40.82
SCA Events Expenses	1,651.20	1,139.63	44.89
Community Garden	76.86	0.00	0.00
Flood - May 2019	7,357.77	0.00	0.00
Exterior Maintenance and Repairs	1,910.70	12,661.64	-84.91
Snow Removal	16,757.00	5,830.00	187.43
Interior Maintenance and Repairs	9,672.67	3,881.57	149.19
Recycling and Garbage Expense	2,957.26	2,470.00	19.73
Janitorial Expenses	29,221.52	35,593.83	-17.90
Janitorial Supplies	1,991.29	3,228.95	-38.33
Fire Alarms, Grinnell	<u>2,149.71</u>	<u>1,279.00</u>	68.08
Total Program & Hall Expenses	<u>89,313.33</u>	<u>77,139.62</u>	15.78
General & Administrative Expe...			
Office Administration	42,476.00	34,848.13	21.89
IT / Web Services	3,425.00	942.50	263.40
Building Superintendent	52,140.00	36,680.00	42.15
Communications Manager	1,950.00	3,974.00	-50.93
EMS Booking System	0.00	3,596.42	-100.00
Office Manager - Event Planning	720.00	1,807.50	-60.17
Grant Application Preparation	0.00	6,672.50	-100.00
Accounting & Legal	483.72	7,403.00	-93.47
Advertising & Promotions	502.95	500.00	0.59
Business Fees & Licenses	208.51	208.51	0.00
Courier & Postage	32.84	0.00	0.00
Donations Expense	199.24	0.00	0.00
Equipment Purchase	369.20	0.00	0.00
Computer Software	427.39	981.29	-56.45
Insurance	3,813.83	22,549.69	-83.09

SCA Com.Association

Comparative Income Statement

	Actual Jan 01, 2020 to Dec 31, 2020	Actual Jan 01, 2021 to Dec 31, 2021	Percent
Interest & Bank Charges	2,404.40	2,380.61	1.00
Office Supplies	712.66	195.01	265.45
Meetings Expenses	286.51	0.00	0.00
Miscellaneous Expenses	0.00	43.96	-100.00
Telephone	1,522.20	1,384.27	9.96
Enmax - Electricity, Water, Garb...	18,200.74	18,179.20	0.12
Direct Energy (Atco) - Heating	4,627.45	4,832.13	-4.24
Cable TV - Shaw	962.37	1,018.00	-5.46
Covid 19 Supplies and Expenses	<u>784.58</u>	<u>0.00</u>	0.00
Total General & Admin. Expen...	<u>136,249.59</u>	<u>148,196.72</u>	-8.06
TOTAL EXPENSE	<u>225,562.92</u>	<u>225,336.34</u>	0.10
NET INCOME	<u>15,084.14</u>	<u>35,836.29</u>	-57.91

Strathcona Christie Aspen Community Association Neighbourhood Partnership Coordinator Board Report January 2022

PRIORITY ITEMS	
Organizational Development	
Financial Management	
<u>COVID-19 CA Relief Fund</u> Deadline: Mon. Feb. 14 at 11:59 p.m.	Per NPC email (Dec. 16, 2021), Q4 Reporting (Oct. – Dec. 2021) applications are now being accepted
Grants	
Capital Conservation Grant (CCG) Reimbursement DEADLINE: January 31, 2022	The CA currently has an open CCG application for the tennis court re-surfacing and fire alarm refurbishment. Once projects are completed, CA can submit a Request for Reimbursement. Action: Connect with NPC for reimbursement forms and submit completed application to NPC for review
Capital Conservation Grant (CCG) Guidelines 2022	As per NPC email (Jan. 10), CCG has updated their guidelines document. The document, along with a summary cover letter, was provided with the email.
License of Occupation	
Connecting City Resources	
Cold Weather Emergency Supports for Calgarians Experiencing Homelessness For more info and other available resource call/text/chat 211 or visit www.ab.211.ca 24-hours a day.	<ul style="list-style-type: none"> • If you are cold and have nowhere to go these <u>shelters and services</u> can help – please call or visit. • If you see someone who needs help you can call the DOAP (Downtown Outreach Addiction Partnership) team at 403-998-7388. If someone is in serious distress or non-responsive, call 911. • Consider donating to shelters and outreach organizations who need support and supplies. Check social media to see what is needed and how to donate.
Snow Angels For more information, visit calgary.ca/SnowAngels .	The City of Calgary's Snow Angels program encourages neighbours to look out for one another by shovelling sidewalks for a neighbour who needs support. If someone has cleared your sidewalk, you can contact The City to have them officially recognized with a certificate of thanks signed by Mayor Gondek. Visit calgary.ca/SnowAngels to print a recognition certificate, or call 311, and you'll be sent a certificate to give to them. To be a snow angel, all you have to do is help your neighbours out with snow and ice clearing this winter.
Public Relations	
<u>The Calgary Awards</u> Nominations: Jan. 5 – Feb. 9, 2022	Extraordinary Calgarians make a difference. Through their exceptional achievements and contributions, many Calgarians make life better. This is your opportunity to recognize deserving individuals, businesses and organizations who have improved the quality of life in our community. Look to your neighbours, colleagues, community leaders, local groups and companies who could qualify as award recipients.

Programming

2022 Community Cleanup

Application Portal: January 3 – 24, 2022

The service request will be accessed through the City of Calgary website and can be found here: [Community Cleanups \(calgary.ca\)](https://calgary.ca/CommunityCleanups)

The application process will be similar to last year and will require the Community Association to fill out the application through the 311 Service Request.

Although the link to 311 is currently accessible, **the service request will not be live until January 3, 2022.**

Some changes for 2022:

- 1) Applicants will now receive a notification that their application was received through 311
- 2) Waste and Recycling Services will continue to provide 3 packer trucks for the Community Cleanups however the 3rd packer truck will now collect waste as opposed to organics. This change is due to a combination of low volume of organics we have seen collected and the increased need for more waste removal

[CalgaryEATS! Farm Stand Program](#)

Contact:

Kristi Peters Kristi.peters@calgary.ca

Deadline: If interesting in hosting a farm stand, submit an Expression of Interest to Kristi Peters by January 28, 2022

Additional Info on Food Action Plan:

www.calgary.ca/Food

In support of the CalgaryEATS! Food Action Plan, the Farm Stand program supports City Council's vision of bringing fresh, local produce to more Calgarians. A Farm Stand is a single fresh produce farmer/vendor who comes into a community location and sells their produce directly to community residents.

About the Farm Stand program:

- The program typically starts in May, as soon as our local farmer/vendors have fresh produce for sale. Most farm stands run until Thanksgiving long weekend, weather permitting. After this date some vendors may move indoors for the winter.
- The facilities required from the hosts will depend on the type of vendor: Our truck vendors need a parking stall or two (one vendor generates its power using solar panels) OR Our table vendors require a flat, open space (could be 3 parking spaces or a flat grassy space near parking). They bring their own tent, tables, signage and display materials.
- The hosting organization is not required to provide access to the community hall/washroom facilities, supply electrical power, storage or deal with Farm Stand waste.
- The hosting organization does not receive a facility usage fee (i.e. rent) from the vendor or The City of Calgary.
- The hosting organization must accept The City of Calgary's Participation Letter
- The City of Calgary will promote the 2022 Farm Stand program overall, however, the community will also need to provide significant media resources (social media, newsletter, signage) to ensure the farm stand is successful.
- Our local farmer/vendors prevent COVID-19 spread by following our Vendor COVID-19 Protocol

Facility Maintenance & Capital Construction

Other

Federation of Calgary Communities

Visit [their website](#) for more details or to register.

An Introduction to Cyber Risk and Emerging Trends – January 20
Volunteer Retention and Recognition – January 25
Mentorship Program Launch – January 27
Administrators Meeting – February 3
Community Engagement – February 8
Bystander Intervention in Community – February 10
Internal Controls – February 10
Partners in Planning – Planning Implementation (Core Course) – February 12
What is Zoning? – February 15
Inclusion and the Benefit of Diverse Perspectives – February 15
Scenario Planning – February 22
Radon: It's In Your Home and Facilities – February 24

Government of Alberta – Community Development – Workshops & Trainings

For more information or to register visit:

[Government of Alberta - Community Development Unit Events | Eventbrite](#)

Contact Info:

communitydevelopment@gov.ab.ca or call 310-0000 then dial 780-963-2281.

Grant Writing 101 – January 20
The Role of the Board Chair – January 22
Board Development: Legal Responsibilities – January 26
Board Development: Organizational Purpose & Planning – February 2
Grant Writing 101 – February 3
The Role of the Board Treasurer – February 8
Board Development: Financial Responsibilities – February 9
Cybersecurity: What's the Board's Role – February 15
Board Development: Risk Management – February 16

Did You Know...? (ex., City-wide Events & External Opportunities, etc.)

Check out these important updates from The City of Calgary:

Visit www.maps.calgary.ca/CalgaryImagery for The City of Calgary's Imagery Map which showcases current and historical aerial images of The City of Calgary.

Learn how you can help resettle 40,000 Afghans in Canada, including about 5,000 who will be transiting through Calgary over the coming months, by visiting <http://www.calgarylip.ca/refugeeswelcomehere>

Stay connected to the City of Calgary

facebook.com/thecityofcalgary twitter.com/cityofcalgary calgarycitynews.com

NPC Contact Information

James Runge

Pronouns: He/Him/His

Neighbourhood Partnership Coordinator, Neighbourhood Support

Calgary Neighbourhoods

The City of Calgary | Mail code: #121

C 587.583.9972

Georgina Thomson Building - 772 Northmount Dr. NW

P.O. Box 2100, Station M, Calgary AB T2P 2M5

www.calgary.ca

COVID-19 Status

Work status: Currently working from home

Preferred communication method: Microsoft Teams, email, phone or text